

**Loyalsock Township School District
Tentative Budget
2025-2026**

INSTRUCTION - REGULAR PROGRAMS

NOTE

Account Code	1110 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 5,288,807	\$ 5,545,030	\$ 5,515,850	\$ 5,799,368	\$ 5,541,851	\$ 5,919,462	\$ 5,821,165	\$ 6,229,454	\$ 6,427,367	\$ 197,914	3.18%
200	Personnel Services - Benefits	3,179,185	3,567,174	3,306,864	3,696,060	3,431,424	3,694,193	3,602,844	3,940,146	4,210,360	\$ 270,213	6.86%
300	Purch. Prof. & Tech. Services	322,136	243,000	255,369	277,500	268,398	220,500	268,197	273,000	284,000	\$ 11,000	4.03%
400	Purchased Property Services	34,653	24,200	168,032	35,000	127,458	28,750	14,446	23,500	11,750	\$ (11,750)	-50.00%
500	Other Purchased Services	671,735	765,800	670,436	763,300	645,124	658,200	904,620	707,100	1,007,100	\$ 300,000	42.43%
600	Supplies	206,160	225,800	246,925	276,900	220,416	242,548	233,346	240,950	287,500	\$ 46,550	19.32%
700	Property	-	-	17,100	-	-	-	771,581	-	-	\$ -	0.00%
800	Other Objects	537	300	646	875	981	750	1,150	750	500	\$ (250)	-33.33%
	Total	\$ 9,703,213	\$ 10,371,304	\$ 10,181,222	\$ 10,849,003	\$ 10,235,652	\$ 10,764,403	\$ 11,617,347	\$ 11,414,900	\$ 12,228,577	\$ 813,677	7.13%

1

2

3

4

FEDERALLY FUNDED REGULAR PROGRAMS

NOTE

Account Code	1190 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 243,110	\$ 254,078	\$ 220,371	\$ 206,736	\$ 218,091	\$ 215,981	\$ 255,526	\$ 263,969	\$ 276,776	\$ 12,807	4.85%
200	Personnel Services - Benefits	146,221	158,852	135,719	124,408	133,778	133,584	162,188	171,725	188,929	17,205	10.02%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	24,556	35,000	5,095	35,000	1,774	35,000	11,826	35,500	30,500	(5,000)	-14.08%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 413,887	\$ 447,930	\$ 361,185	\$ 366,144	\$ 353,643	\$ 384,565	\$ 429,540	\$ 471,193	\$ 496,205	\$ 25,012	5.31%

5

6

**Loyalsock Township School District
Tentative Budget
2025-2026**

SPECIAL EDUCATION

NOTE

Account Code	1200 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 1,232,061	\$ 1,345,941	\$ 1,326,085	\$ 1,404,785	\$ 1,462,903	\$ 1,577,754	\$ 1,511,655	\$ 1,573,340	\$ 1,658,560	\$ 85,220	5.40%
200	Personnel Services - Benefits	816,041	917,937	901,029	987,796	1,021,080	1,064,932	1,045,273.08	1,150,815	1,282,772	131,957	11.47%
300	Purch. Prof. & Tech. Services	1,044,763	898,628	925,092	752,400	826,194	697,536	926,637.22	757,950	710,000	(47,950)	-6.33%
400	Purchased Property Services	5,742	-	4,332	-	5,100	-	4,457.45	-	-	-	0.00%
500	Other Purchased Services	2,457	10,000	20,910	12,500	73,939	74,600	6,795.83	75,500	50,800	(24,700)	-32.72%
600	Supplies	15,608	47,650	18,188	29,600	26,279	11,150	23,450.88	27,635	13,750	(13,885)	-50.24%
700	Property	5,198	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	21,051	500	225	200	225	200	225.00	100	300	200	200.00%
	Total	\$ 3,142,921	\$ 3,220,656	\$ 3,195,861	\$ 3,187,281	\$ 3,415,719	\$ 3,426,173	\$ 3,518,495	\$ 3,585,340	\$ 3,716,182	\$ 130,842	3.65%

7

7

8

VOCATIONAL TECHNICAL SCHOOL

NOTE

Account	1300 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	218,304	325,000	287,714	275,000	307,515	275,000	294,027	325,000	350,000	25,000	7.69%
600	Supplies	1,310	-	1,757	-	9,886	-	38,331	-	19,700	19,700	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	60,000	60,000	0.00%
	Total	\$ 219,614	\$ 325,000	\$ 289,471	\$ 275,000	\$ 317,401	\$ 275,000	\$ 332,358	\$ 325,000	\$ 429,700	\$ 104,700	32.22%

9

**Loyalsock Township School District
Tentative Budget
2025-2026**

SUMMER SCHOOL

NOTE

Account Code	1420 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 13,779	\$ 36,000	\$ 37,005	\$ 80,000	\$ 35,018	\$ 40,000	\$ 62,322	\$ 40,000	\$ 50,000	\$ 10,000	25.00%
200	Personnel Services - Benefits	5,664	16,286	17,527	36,448	15,219	17,720	25,950	17,720	20,600	2,880	16.25%
300	Purch. Prof. & Tech. Services	-	-	3,628	-	4,066	-	242	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	833	-	10,757	-	6,028	-	15,505	5,000	5,000	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 20,276	\$ 52,286	\$ 68,918	\$ 116,448	\$ 60,331	\$ 57,720	\$ 104,019	\$ 62,720	\$ 75,600	\$ 12,880	20.54%

HOME BOUND INSTRUCTION

NOTE

Account Code	1430 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 485	\$ 4,000	\$ 1,589	\$ 4,000	\$ 1,005	\$ 4,000	\$ -	\$ 4,000	\$ 1,500	\$ (2,500)	-62.50%
200	Personnel Services - Benefits	206	1,810	279	1,810	104	1,772	-	1,772	-	(1,772)	-100.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 692	\$ 5,810	\$ 1,867	\$ 5,810	\$ 1,109	\$ 5,772	\$ -	\$ 5,772	\$ 1,500	\$ (4,272)	-74.01%

**Loyalsock Township School District
Tentative Budget
2025-2026**

ALTERNATIVE EDUCATION/ADJUDICATED PROGRAMS

NOTE

Account Code	1440 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	59,900	63,000	97,000	70,000	33,565	70,000	107,000	130,000	142,000	12,000	9.23%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	46,121	66,000	79,497	70,000	69,140	140,000	95,763	186,450	117,500	(68,950)	-36.98%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 106,021	\$ 129,000	\$ 176,497	\$ 140,000	\$ 102,705	\$ 210,000	\$ 202,763	\$ 316,450	\$ 259,500	\$ (56,950)	-18.00%

10

INSTRUCTION BEFORE/AFTER SCHOOL

NOTE

Account Code	1450 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 2,765	\$ 5,000	\$ 9,779	\$ 89,898	\$ 11,902	\$ 15,000	\$ 13,468	\$ 15,000	\$ 10,000	\$ (5,000)	-33.33%
200	Personnel Services - Benefits	1,189	2,262	4,248	43,220	5,226	6,645	5,735	6,645	5,850	(795)	-11.96%
300	Purch. Prof. & Tech. Services	-	-	2,608	-	2,249	-	221	-	500	500	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	1,299	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 3,954	\$ 7,262	\$ 17,933	\$ 133,118	\$ 19,377	\$ 21,645	\$ 19,424	\$ 21,645	\$ 16,350	\$ (5,295)	-24.46%

**Loyalsock Township School District
Tentative Budget
2025-2026**

HIGHER EDUCATION PROGRAMS

NOTE

Account Code	1700 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	1,500	-	1,500	-	1,500	-	1,500	-	(1,500)	-100.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ (1,500)	-100.00%

PRE-KINDERGARTEN

NOTE

Account Code	1800 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ 32,489	\$ 83,743	\$ 83,684	\$ 88,513	\$ 92,764	\$ 4,251	4.80%
200	Personnel Services - Benefits	-	-	-	-	19,776	59,082	58,821	62,844	53,457	(9,387)	-14.94%
300	Purch. Prof. & Tech. Services	-	-	-	-	2,084	2,500	2,119	-	1,500	1,500	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	942	-	373	-	-	-	0.00%
600	Supplies	-	-	-	-	26,869	10,000	12,189	27,000	17,000	(10,000)	-37.04%
700	Property	-	-	-	-	8,684	-	-	-	10,000	10,000	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ -	\$ -	\$ -	\$ -	\$ 90,844	\$ 155,325	\$ 157,185	\$ 178,356	\$ 174,721	\$ (3,636)	-2.04%

25

SUPERVISION PUPIL PERSONNEL

NOTE

Account Code	2110 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	12,663	-	1,632	-	555	-	604	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	75	-	50	-	75	-	55	-	-	-	0.00%
	Total	\$ 12,738	\$ -	\$ 1,682	\$ -	\$ 630	\$ -	\$ 659	\$ -	\$ -	\$ -	0.00%

**Loyalsock Township School District
Tentative Budget
2025-2026**

GUIDANCE SERVICES

NOTE

Account Code	2120 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change	
100	Personnel Services - Salaries	\$ 418,424	\$ 430,223	\$ 426,132	\$ 442,366	\$ 419,104	\$ 438,754	\$ 419,126	\$ 478,623	\$ 507,254	\$ 28,631	5.98%	1 & 20
200	Personnel Services - Benefits	260,562	274,378	254,126	261,940	236,365	232,587	220,268	242,929	301,143	58,214	23.96%	2 & 20
300	Purch. Prof. & Tech. Services	-	-	6,173	5,000	23,273	-	9,280	5,000	5,000	-	0.00%	
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%	
500	Other Purchased Services	-	-	865	-	-	-	-	-	-	-	0.00%	
600	Supplies	6,651	3,600	8,122	2,625	8,532	7,400	10,055	5,000	3,550	(1,450)	-29.00%	
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%	
800	Other Objects	11,291	15,000	-	15,250	378	15,400	7,400	15,800	15,700	(100)	-0.63%	
	Total	\$ 696,928	\$ 723,201	\$ 695,417	\$ 727,181	\$ 687,652	\$ 694,141	\$ 666,130	\$ 747,352	\$ 832,646	\$ 85,295	11.41%	

PSYCHOLOGICAL SERVICES

NOTE

Account Code	2140 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 70,995	\$ 70,550	\$ 73,050	\$ 72,666	\$ 75,166	\$ 77,346	\$ 82,500	\$ 84,900	\$ 86,071	\$ 1,171	1.38%
200	Personnel Services - Benefits	30,603	34,067	31,786	35,214	32,928	32,745	35,044	35,801	39,936	4,135	11.55%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	4,750	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	1,064	500	773	500	1,398	500	1,068	-	850	850	0.00%
600	Supplies	2,958	2,500	2,634	2,500	2,511	2,500	4,537	2,500	5,000	2,500	100.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	75	75	75	75	520	-	100	100	0.00%
	Total	\$ 105,620	\$ 107,617	\$ 108,318	\$ 110,956	\$ 112,078	\$ 113,166	\$ 128,419	\$ 123,201	\$ 131,956	\$ 8,756	7.11%

SOCIALWORK SERVICES

Account Code	2160 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	70,000	70,000	-	70,000	70,000	70,000	70,000	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%

**Loyalsock Township School District
Tentative Budget
2025-2026**

STUDENT ACCOUNTING SERVICES

NOTE

Account Code	2170 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 40,214	\$ 40,752	\$ 41,587	\$ 41,975	\$ 46,690	\$ 47,125	\$ 48,090	\$ 48,538	\$ 50,481	\$ 1,943	4.00%
200	Personnel Services - Benefits	37,384	38,107	37,873	39,262	40,691	41,895	41,412	44,185	46,286	2,101	4.76%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 77,598	\$ 78,859	\$ 79,461	\$ 81,237	\$ 87,381	\$ 89,020	\$ 89,502	\$ 92,723	\$ 96,767	\$ 4,044	4.36%

COMPUTER ASSISTED INSTRUCTIONAL SUPPORT SERVICES

NOTE

Account Code	2240 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	858	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	500	-	500	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	1,093	-	-	-	1,500	1,500	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ -	\$ 500	\$ -	\$ 500	\$ 1,951	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	0.00%

**Loyalsock Township School District
Tentative Budget
2025-2026**

SCHOOL LIBRARY SERVICES

NOTE

Account Code	2250 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 78,700	\$ 71,463	\$ 76,158	\$ 73,980	\$ 77,191	\$ 67,629	\$ 73,830	\$ 71,026	\$ 74,255	\$ 3,229	4.55%
200	Personnel Services - Benefits	33,523	34,138	32,751	35,463	34,522	29,344	33,818	30,650	34,587	3,937	12.84%
300	Purch. Prof. & Tech. Services	3,927	-	2,526	-	1,629	-	411	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	7,639	5,200	4,886	6,900	1,881	4,800	7,446	7,750	15,400	7,650	98.71%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	1,800	149	400	-	100	200	100	-	(100)	-100.00%
	Total	\$ 123,789	\$ 112,601	\$ 116,469	\$ 116,743	\$ 115,223	\$ 101,873	\$ 115,704	\$ 109,526	\$ 124,242	\$ 14,716	13.44%

INSTRUCTION AND CURRICULUM DEVELOPMENT - SPECIAL ED. COORDINATOR

NOTE

Account Code	2260 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 257,874	\$ 235,349	\$ 239,834	\$ 241,963	\$ 245,334	\$ 251,487	\$ 237,934	\$ 276,612	\$ 275,410	\$ (1,203)	-0.43%
200	Personnel Services - Benefits	145,877	148,935	146,774	153,150	151,660	153,024	137,196	163,092	136,872	\$ (26,220)	-16.08%
300	Purch. Prof. & Tech. Services	-	-	-	-	3,200	-	1,863	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	1,648	-	1,708	1,600	2,835	1,600	1,987	1,600	1,500	\$ (100)	-6.25%
600	Supplies	6,845	2,000	6,774	2,000	2,373	2,000	6,737	2,000	5,000	\$ 3,000	150.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	154	1,000	239	500	239	500	239	500	3,000	\$ 2,500	500.00%
	Total	\$ 412,397	\$ 387,284	\$ 395,329	\$ 399,214	\$ 405,640	\$ 408,610	\$ 385,954	\$ 443,804	\$ 421,782	\$ (22,022)	-4.96%

11

**Loyalsock Township School District
Tentative Budget
2025-2026**

INSTRUCTIONAL STAFF DEVELOPMENT

NOTE

Account Code	2271 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 3,006	\$ 5,100	\$ 5,243	\$ 5,100	\$ 8,367	\$ -	\$ 8,075	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	85,410	77,307	60,918	82,307	58,208	95,000	25,548	95,000	95,000	-	0.00%
300	Purch. Prof. & Tech. Services	9,051	8,000	2,663	8,000	4,098	8,000	4,010	8,000	5,000	(3,000)	-37.50%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	426	5,000	2,702	5,000	511	5,000	200	5,000	1,000	(4,000)	-80.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	884	-	-	-	-	-	-	-	0.00%
	Total	\$ 97,893	\$ 95,407	\$ 72,411	\$ 100,407	\$ 71,183	\$ 108,000	\$ 37,833	\$ 108,000	\$ 101,000	\$ (7,000)	-6.48%

SCHOOL BOARD SERVICES

NOTE

Account Code	2310 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	24,900	25,000	30,020	25,000	42,500	40,000	39,830	43,000	42,000	(1,000)	-2.33%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	12,542	10,500	14,994	10,500	32,867	58,000	108,536	70,146	123,250	53,104	75.70%
600	Supplies	2,848	1,500	380	1,500	179	1,500	6,707	1,500	500	(1,000)	-66.67%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	25,369	12,000	14,161	12,000	4,739	12,000	15,347	12,000	15,000	3,000	25.00%
	Total	\$ 65,659	\$ 49,000	\$ 59,555	\$ 49,000	\$ 80,285	\$ 111,500	\$ 170,420	\$ 126,646	\$ 180,750	\$ 54,104	42.72%

12

**Loyalsock Township School District
Tentative Budget
2025-2026**

TAX ASSESSMENT AND COLLECTIONS

NOTE

Account Code	2330 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	1,476	-	1,466	-	1,375	-	1,452	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	147,413	150,000	147,356	150,000	148,976	150,000	141,467	150,000	150,000	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	6,190	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	209	-	-	-	275	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 148,890	\$ 150,000	\$ 155,221	\$ 150,000	\$ 150,351	\$ 150,000	\$ 143,195	\$ 150,000	\$ 150,000	\$ -	0.00%

LEGAL SERVICES

NOTE

Account Code	2350 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	28,484	30,000	24,161	30,000	15,945	30,000	25,534	30,000	30,000	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 28,484	\$ 30,000	\$ 24,161	\$ 30,000	\$ 15,945	\$ 30,000	\$ 25,534	\$ 30,000	\$ 30,000	\$ -	0.00%

**Loyalsock Township School District
Tentative Budget
2025-2026**

OFFICE OF THE SUPERINTENDENT

NOTE

Account Code	2360 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 213,403	\$ 213,799	\$ 219,805	\$ 219,911	\$ 226,399	\$ 228,085	\$ 232,781	\$ 232,898	\$ 377,836	\$ 144,939	62.23%
200	Personnel Services - Benefits	125,529	124,560	129,417	128,381	134,596	130,993	136,367	135,521	225,520	90,000	66.41%
300	Purch. Prof. & Tech. Services	4,511	-	4,511	5,000	6,711	5,000	7,657	5,000	5,000	-	0.00%
400	Purchased Property Services	2,021	1,000	6,479	1,000	8,783	3,500	7,995	3,500	2,650	(850)	-24.29%
500	Other Purchased Services	1,682	2,500	1,997	2,280	1,526	2,280	2,919	2,280	2,280	-	0.00%
600	Supplies	1,825	3,500	3,284	3,500	5,030	3,500	7,441	3,500	5,500	2,000	57.14%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	2,149	5,000	4,951	5,000	4,500	5,000	6,265	5,000	5,000	-	0.00%
	Total	\$ 351,120	\$ 350,359	\$ 370,444	\$ 365,072	\$ 387,545	\$ 378,358	\$ 401,425	\$ 387,698	\$ 623,787	\$ 236,088	60.89%

13

13

OFFICE OF THE PRINCIPALS

NOTE

Account Code	2380 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 679,989	\$ 690,708	\$ 676,420	\$ 661,995	\$ 749,339	\$ 798,659	\$ 805,122	\$ 777,081	\$ 822,675	\$ 45,594	5.87%
200	Personnel Services - Benefits	501,275	513,096	468,803	468,437	507,910	566,132	526,939	552,775	577,846	25,071	4.54%
300	Purch. Prof. & Tech. Services	5,579	5,000	5,104	-	5,584	5,400	19,283	5,400	6,000	600	11.11%
400	Purchased Property Services	1,000	300	8,930	300	3,777	1,250	9,712	1,000	3,100	2,100	210.00%
500	Other Purchased Services	4,247	6,250	3,702	2,850	6,533	2,000	4,818	2,000	700	(1,300)	-65.00%
600	Supplies	19,108	54,700	42,200	53,200	47,969	48,350	84,736	51,350	70,000	18,650	36.32%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	3,323	2,025	3,375	2,600	2,470	2,300	2,435	2,200	2,200	-	0.00%
	Total	\$ 1,214,521	\$ 1,272,079	\$ 1,208,533	\$ 1,189,383	\$ 1,323,583	\$ 1,424,091	\$ 1,453,044	\$ 1,391,806	\$ 1,482,521	\$ 90,715	6.52%

5 & 14

6 & 14

4

**Loyalsock Township School District
Tentative Budget
2025-2026**

OTHER ADMIN SERVICES

NOTE

Account Code	2390 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	\$ -	0.00%
300	Purch. Prof. & Tech. Services	3,017	15,000	17,542	10,000	16,717	10,000	34,878	20,000	15,000	\$ (5,000)	-25.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	\$ -	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	\$ -	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	\$ -	0.00%
700	Property	-	-	-	-	-	-	-	-	-	\$ -	0.00%
800	Other Objects	4,821	-	3,581	-	5,184	3,600	4,830	3,600	3,600	\$ -	0.00%
	Total	\$ 7,838	\$ 15,000	\$ 21,123	\$ 10,000	\$ 21,901	\$ 13,600	\$ 39,709	\$ 23,600	\$ 18,600	\$ (5,000)	-21.19%

SUPPORT SERVICES - NURSING SERVICES

NOTE

Account Code	2440 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 163,647	\$ 142,180	\$ 145,961	\$ 145,424	\$ 150,971	\$ 150,710	\$ 153,518	\$ 158,876	\$ 193,115	\$ 34,239	21.55%
200	Personnel Services - Benefits	110,209	103,754	86,257	90,799	84,981	83,535	82,431	100,495	106,628	6,134	6.10%
300	Purch. Prof. & Tech. Services	11,679	13,700	8,705	13,700	8,626	13,700	6,836	13,700	19,700	6,000	43.80%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	150	-	150	-	150	-	150	-	(150)	-100.00%
600	Supplies	2,620	2,875	3,982	2,350	5,633	3,050	16,276	7,950	6,300	(1,650)	-20.75%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 288,154	\$ 262,659	\$ 244,905	\$ 252,423	\$ 250,211	\$ 251,145	\$ 259,061	\$ 281,171	\$ 325,743	\$ 44,572	15.85%

15

15

**Loyalsock Township School District
Tentative Budget
2025-2026**

SUPPORT SERVICES - BUSINESS OFFICE

NOTE

Account Code	2500 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 227,276	\$ 230,260	\$ 242,187	\$ 248,370	\$ 252,673	\$ 264,011	\$ 266,879	\$ 273,282	\$ 277,909	\$ 4,627	1.69%
200	Personnel Services - Benefits	179,684	186,297	196,237	196,745	201,950	204,335	206,999	215,066	199,740	(15,326)	-7.13%
300	Purch. Prof. & Tech. Services	22,609	25,000	12,782	25,000	31,600	25,000	27,683	30,000	32,000	2,000	6.67%
400	Purchased Property Services	3,332	2,000	2,683	2,000	2,303	2,000	2,656	2,000	2,000	-	0.00%
500	Other Purchased Services	816	1,280	1,097	1,280	2,317	1,200	1,877	1,200	1,000	(200)	-16.67%
600	Supplies	11,202	8,000	15,254	11,000	16,947	11,000	19,016	13,000	26,500	13,500	103.85%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	1,850	1,500	2,092	1,500	5,465	2,000	2,092	2,000	1,000	(1,000)	-50.00%
	Total	\$ 446,768	\$ 454,337	\$ 472,330	\$ 485,895	\$ 513,256	\$ 509,546	\$ 527,202	\$ 536,547	\$ 540,149	\$ 3,601	0.67%

16

17

OPERATION & MAINTENANCE OF PLANT

NOTE

Account Code	2600 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 522,838	\$ 566,782	\$ 551,964	\$ 671,859	\$ 622,778	\$ 644,453	\$ 660,620	\$ 766,383	\$ 780,234	\$ 13,851	1.81%
200	Personnel Services - Benefits	424,528	445,205	424,046	524,411	492,733	486,762	499,909	574,574	582,538	7,965	1.39%
300	Purch. Prof. & Tech. Services	33,847	42,000	18,213	15,000	9,983	17,000	17,176	17,000	18,500	1,500	8.82%
400	Purchased Property Services	102,247	155,930	266,274	148,660	175,509	158,900	193,631	162,750	187,050	24,300	14.93%
500	Other Purchased Services	108,985	109,100	105,306	113,940	59,764	76,200	14,107	96,500	19,000	(77,500)	-80.31%
600	Supplies	559,621	447,000	541,202	448,000	500,135	439,000	596,554	512,000	564,500	52,500	10.25%
700	Property	24,323	3,000	58,221	3,000	7,300	3,000	16,762	3,000	5,000	2,000	66.67%
800	Other Objects	1,404	1,500	858	1,500	276	1,500	1,001	1,500	1,500	-	0.00%
	Total	\$ 1,777,794	\$ 1,770,517	\$ 1,966,084	\$ 1,926,371	\$ 1,868,479	\$ 1,826,815	\$ 1,999,761	\$ 2,133,707	\$ 2,158,322	\$ 24,615	1.15%

5

6

12

18

**Loyalsock Township School District
Tentative Budget
2025-2026**

SECURITY SERVICES

NOTE

Account Code	2660 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 111,526	\$ 140,000	\$ 192,767	\$ 198,170	\$ 190,414	\$ 205,138	\$ 220,935	\$ 264,198	\$ 294,940	\$ 30,742	11.64%
200	Personnel Services - Benefits	16,970	24,902	69,814	78,012	56,865	71,773	62,174	\$ 76,305	70,667	(5,638)	-7.39%
300	Purch. Prof. & Tech. Services	75	-	2,889	-	8,393	-	5,508	\$ -	-	-	0.00%
400	Purchased Property Services	-	-	-	-	2,587	-	67	\$ -	-	-	0.00%
500	Other Purchased Services	-	-	74	-	165	-	324	\$ -	-	-	0.00%
600	Supplies	11,773	2,500	17,677	2,500	4,219	2,500	90,188	\$ 4,000	5,000	1,000	25.00%
700	Property	-	-	-	-	-	-	48,682	\$ -	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	255	\$ -	-	-	0.00%
	Total	\$ 140,344	\$ 167,402	\$ 283,221	\$ 278,682	\$ 262,643	\$ 279,412	\$ 428,133	\$ 344,503	\$ 370,607	\$ 26,104	7.58%

19

STUDENT TRANSPORTATION

NOTE

Account Code	2700 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 195,639	\$ 202,198	\$ 203,999	\$ 204,265	\$ 209,574	\$ 220,590	\$ 227,678	\$ 257,068	\$ 259,706	\$ 2,638	1.03%
200	Personnel Services - Benefits	72,409	112,174	76,560	101,187	92,204	106,466	92,054	\$ 124,096	107,683	(16,414)	-13.23%
300	Purch. Prof. & Tech. Services	28,523	24,000	28,043	18,000	23,554	29,000	23,453	\$ 29,000	29,000	-	0.00%
400	Purchased Property Services	12,111	16,000	27,845	16,500	26,854	21,500	28,916	\$ 26,500	25,000	(1,500)	-5.66%
500	Other Purchased Services	6,254	35,820	40,634	36,000	42,089	31,250	49,350	\$ 40,000	50,000	10,000	25.00%
600	Supplies	61,377	70,000	101,145	120,000	134,159	127,500	111,081	\$ 136,000	136,000	-	0.00%
700	Property	-	-	-	-	-	-	-	\$ -	-	-	0.00%
800	Other Objects	1,865	1,500	2,682	3,000	4,945	4,500	3,221	\$ 4,500	4,500	-	0.00%
	Total	\$ 378,178	\$ 461,692	\$ 480,908	\$ 498,952	\$ 533,378	\$ 540,806	\$ 535,753	\$ 617,164	\$ 611,889	\$ (5,276)	-0.85%

21

**Loyalsock Township School District
Tentative Budget
2025-2026**

SUPPORT SERVICES - SYSTEM-WIDE TECHNOLOGY

NOTE

Account Code	2818 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 215,031	\$ 215,102	\$ 223,849	\$ 228,783	\$ 233,485	\$ 237,482	\$ 237,103	\$ 295,488	\$ 236,831	\$ (58,657)	-19.85%
200	Personnel Services - Benefits	156,129	160,528	159,880	168,355	180,565	191,214	185,158	237,077	189,246	(47,831)	-20.18%
300	Purch. Prof. & Tech. Services	1,184	15,000	2,405	15,000	488	12,000	4,337	12,000	13,500	1,500	12.50%
400	Purchased Property Services	10,240	10,000	-	10,000	-	6,000	-	6,000	6,000	-	0.00%
500	Other Purchased Services	780	1,750	585	1,750	1,018	1,750	2,201	1,750	1,750	-	0.00%
600	Supplies	242,490	216,425	238,585	245,345	321,665	235,095	363,380	235,095	328,284	93,189	39.64%
700	Property	18,871	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 644,725	\$ 618,805	\$ 625,304	\$ 669,234	\$ 737,221	\$ 683,541	\$ 792,178	\$ 787,411	\$ 775,612	\$ (11,799)	-1.50%

22

22

OTHER SUPPORT SERVICES

NOTE

Account Code	2900 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	649	1,500	1,365	1,500	1,323	1,500	2,112	1,500	1,500	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
	Total	\$ 649	\$ 1,500	\$ 1,365	\$ 1,500	\$ 1,323	\$ 1,500	\$ 2,112	\$ 1,500	\$ 1,500	\$ -	0.00%

**Loyalsock Township School District
Tentative Budget
2025-2026**

STUDENT ACTIVITIES

NOTE

Account Code	3210 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 43,751	\$ 50,000	\$ 45,132	\$ 50,000	\$ 52,105	\$ 45,000	\$ 55,103	\$ 45,000	\$ 52,200	\$ 7,200	16.00%
200	Personnel Services - Benefits	18,736	22,620	19,471	22,620	22,508	19,935	23,275	19,935	22,745	2,810	14.10%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	4,078	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	8,150	8,157	8,150	10,517	2,800	15,563	7,800	3,650	(4,150)	-53.21%
600	Supplies	9,850	30,200	12,942	15,750	5,392	26,350	1,857	26,350	19,000	(7,350)	-27.89%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	2,562	2,500	7,076	3,000	8,067	5,000	8,260	5,000	8,500	3,500	70.00%
	Total	\$ 74,899	\$ 113,470	\$ 96,855	\$ 99,520	\$ 98,589	\$ 99,085	\$ 104,058	\$ 104,085	\$ 106,095	\$ 2,010	1.93%

ATHLETICS

NOTE

Account Code	3250 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 178,033	\$ 197,875	\$ 189,423	\$ 266,027	\$ 279,831	\$ 288,775	\$ 336,016	\$ 306,515	\$ 354,352	\$ 47,837	15.61%
200	Personnel Services - Benefits	61,348	89,520	68,162	115,169	119,828	129,171	137,909	135,189	157,093	21,904	16.20%
300	Purch. Prof. & Tech. Services	105,153	105,135	123,602	69,800	104,370	41,200	84,548	67,100	106,000	38,900	57.97%
400	Purchased Property Services	6,102	8,850	925	10,000	1,000	9,500	384	9,150	10,500	1,350	14.75%
500	Other Purchased Services	25,455	29,930	21,866	27,580	28,645	28,700	37,964	29,200	30,500	1,300	4.45%
600	Supplies	58,714	69,974	83,751	80,300	84,977	75,830	101,954	59,675	67,850	8,175	13.70%
700	Property	-	-	-	-	12,102	37,600	18,065	27,500	39,500	12,000	43.64%
800	Other Objects	13,990	14,200	17,062	12,000	18,585	12,350	16,744	13,050	17,450	4,400	33.72%
	Total	\$ 448,796	\$ 515,484	\$ 504,791	\$ 580,876	\$ 649,338	\$ 623,126	\$ 733,584	\$ 647,379	\$ 783,245	\$ 135,866	20.99%

23

23

24

**Loyalsock Township School District
Tentative Budget
2025-2026**

COMMUNITY SERVICES

NOTE

Account Code	3300 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	14,887	25,000	18,850	25,000	28,257	25,000	25,034	25,000	25,000	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	5,143	13,000	4,615	13,000	7,260	6,000	3,377	6,000	6,000	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	3,000	3,000	-	3,000	-	3,000	-	3,000	3,000	-	0.00%
	Total	\$ 23,031	\$ 41,000	\$ 23,465	\$ 41,000	\$ 35,518	\$ 34,000	\$ 28,411	\$ 34,000	\$ 34,000	\$ -	0.00%

GENERAL FUND - DEBT SERVICES

NOTE

Account Code	5100 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	4,786	-	1,560	-	3,156	-	3,120	-	3,120	3,120	0.00%
900	Other financing Uses	268,820	25,000	277,278	25,000	387,410	45,000	350,030	65,000	65,000	-	0.00%
	Total	\$ 273,606	\$ 25,000	\$ 278,838	\$ 25,000	\$ 390,566	\$ 45,000	\$ 353,150	\$ 65,000	\$ 68,120	\$ 3,120	4.80%

**Loyalsock Township School District
Tentative Budget
2025-2026**

CAPITAL PROJECT FUND TRANSFER

NOTE

Account Code	5230 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
900	Other financing Uses	250,000	-	350,000	-	500,000	-	500,000	-	-	-	0.00%
	Total	\$ 250,000	\$ -	\$ 350,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	0.00%

DEBT SERVICE FUND TRANSFER

NOTE

Account Code	5240 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	0.00%
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	0.00%
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	0.00%
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	0.00%
600	Supplies	-	-	-	-	-	-	-	-	-	-	0.00%
700	Property	-	-	-	-	-	-	-	-	-	-	0.00%
800	Other Objects	-	-	-	-	-	-	-	-	-	-	0.00%
900	Other financing Uses	2,521,400	2,687,050	2,678,433	2,987,050	3,036,393	3,036,393	3,040,771	2,625,500	2,620,200	(5,300)	-0.20%
	Total	\$ 2,521,400	\$ 2,687,050	\$ 2,678,433	\$ 2,987,050	\$ 3,036,393	\$ 3,036,393	\$ 3,040,771	\$ 2,625,500	\$ 2,620,200	\$ (5,300)	-0.20%

**Loyalsock Township School District
Tentative Budget
2025-2026**

BUDGETARY RESERVE

NOTE

Account Code	5900 Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
200	Personnel Services - Benefits	-	-	-	-	-	-	-	-	-	-	-
300	Purch. Prof. & Tech. Services	-	-	-	-	-	-	-	-	-	-	-
400	Purchased Property Services	-	-	-	-	-	-	-	-	-	-	-
500	Other Purchased Services	-	-	-	-	-	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-	-	-	-	-	-
700	Property	-	-	-	-	-	-	-	-	-	-	-
800	Other Objects	-	-	-	-	-	-	-	-	-	-	-
900	Other financing Uses	-	-	-	-	-	-	-	-	-	-	-
RAND TOTAL		\$ 24,222,398	\$ 25,051,572	\$ 25,607,580	\$ 26,250,496	\$ 26,935,040	\$ 26,854,832	\$ 29,412,834	\$ 28,295,200	\$ 30,059,367	\$ 1,694,167	5.99%

TOTALS BY OBJECT

Account Code	Description	Actual 2020-2021	Budgeted 2021-2022	Actual 2021-2022	Budgeted 2022-2023	Actual 2022-2023	Budgeted 2023-2024	Actual 2023-2024	Budgeted 2024-2025	Budgeted 2025-2026	Proposed Change	Percent Change
100	Personnel Services - Salaries	\$ 10,201,354	\$ 10,892,391	\$ 10,664,189	\$ 11,357,642	\$ 11,142,679	\$ 11,821,184	\$ 11,813,128	\$ 12,550,764	\$ 13,160,234	\$ 609,470	5.16%
200	Personnel Services - Benefits	6,410,158	7,053,909	6,630,005	7,391,194	7,077,354	7,552,841	7,348,765	8,134,355	8,655,499	521,144	6.90%
300	Purch. Prof. & Tech. Services	1,871,639	1,687,463	1,809,242	1,584,400	1,620,461	1,471,836	1,857,954	1,691,150	1,709,700	18,550	1.26%
400	Purchased Property Services	210,174	218,780	489,578	223,960	353,371	231,400	262,264	234,400	248,050	13,650	5.90%
500	Other Purchased Services	1,107,659	1,392,230	1,273,821	1,346,880	1,294,104	1,366,730	1,545,871	1,559,176	1,766,880	207,704	15.20%
600	Supplies	1,268,611	1,229,924	1,370,046	1,340,470	1,435,825	1,290,573	1,765,602	1,405,255	1,634,834	229,579	17.79%
700	Property	48,392	3,000	75,321	3,000	28,085	40,600	855,090	30,500	54,500	24,000	59.11%
800	Other Objects	98,228	61,825	59,666	60,900	59,358	68,275	73,359	69,100	144,470	75,370	110.39%
900	Other Financing Uses	3,040,220	2,712,050	3,305,711	3,012,050	3,923,803	3,081,393	3,890,801	2,690,500	2,685,200	(5,300)	-0.17%
	CHECK TOTALS	\$ 24,256,433	\$ 25,051,572	\$ 25,677,580	\$ 26,320,496	\$ 26,935,040	\$ 26,924,832	\$ 29,412,834	\$ 28,365,200	\$ 30,059,367	\$ 1,694,167	6.29%
	Total	\$ 24,256,433	\$ 25,051,572	\$ 25,677,580	\$ 26,320,496	\$ 26,935,040	\$ 26,924,832	\$ 29,412,834	\$ 28,365,200	\$ 30,059,367	\$ 1,694,167	6.29%

NOTES	2025-2026 Budget Notes
1	Increase is due to the LTEA contract addendum approved April 3, 2024.
2	Increase is due to both the LTEA contract addendum approved April 3, 2024 and 6.5% health care insurance costs.
3	Increase is due to the increase of 20+ students attending cyber/charter schools.
4	Increase is due to an increase of \$30,000 in the principal's building budgets. Building budgets have not been increased in 6 yrs.
5	Increase is due to the LTESPA contract addendum approved April 3, 2024 and the anticipated increase from current negotiations.
6	Increase is due to the LTESPA contract addendum approved April 3, 2024, health care insurance costs, and estimates from current negotiations.
7	Increase is due to moving three part-time paraprofessionals to full-time, LTESPA contract addendum/negotiations, and health care insurance costs.
8	Decrease is due to projected savings with less special education students attending BLaST IU classrooms.
9	Increase is due to the Capital Project(s) payment for the anticipated Lyco CTC building project.
10	Decrease is due to a projected decrease in alternative education placements through an increase in school based resources.
11	Decrease is due to an Act 93 employee waiving health insurance.
12	Increase is due to the reclassification of insurance premiums from operations budget code to board services budget.
13	Increase is due to the addition of the Assistant Superintendent position.
14	Increase is due to moving a part-time HS secretary to full-time.
15	Increase is due to moving a full-time LPN to full-time K-12 school nurse during the 24-25 school year.
16	Decrease is due to Act 93 Support employee waiving health insurance.
17	Increase is due to the implementation of a time and attendance software.
18	Increase is due to the increase in utility costs as a result from the completed building project(s).
19	Increase is due to additional SPO resources allocated to extracurricular events.
20	Increase is due to the addition of a part-time career counselor.
21	Decrease is due to adjusting the budget to align with historical costs.
22	Decrease is due to the Technology Director retiring and replacing with a Technology Coordinator.
23	Increase is due to the Coaching Stipend Schedule that went into effect July 1, 2023 and the addition of the strength coach in 2024.
24	Increase is due to the increase in umpire/referee costs mandated by PIAA.
25	Decrease is due to the grant adjustment from 23-24 to 24-25